

Topic: Finance meeting

Time: April 12th, 2021 05:00 PM Central Time (US and Canada)

Join Zoom Meeting

<https://zoom.us/j/91503701560?pwd=QitDUkY1ai9JN1IEcGhNZ>

Meeting ID: 915 0370 1560

ktmMkZSUT09Passcode: mgQLD3

Attendees: Cody, John, Dustin, Sandi O., Lisa A., Ken L., Tom J. `

- Financials - March

Looking very positive at this point of the year.

ADM is slightly lower than our working budget. Will adjust prior to the upcoming BOD meeting.

Revenues are about right on track (75%).

Expenses are sitting at a very good spot (68%).

There is a girl's basketball line for activities, but nothing has been coded to it yet.

- Budgets Updates

Payroll is being updated to reflect the new pay scale increases.

- Fund Raising

~\$1,900 additional funds are available for distribution.

- Covid related spending

Replenishing as identified to the Building A Office Manager.

Projected to use one canister of wipes per teacher per week.

- Two teachers brought up a concern about the Covid Money and what it was spent on?
- Earlier this spring, staff were told at a staff meeting that they would not have to take money for PTO if they had to quarantine, but could still teach from home. However some teachers were sent home because of Covid concerns and were not allowed to teach from home, even though they felt fine.

- The teachers do not believe that this is best practice for students. If a teacher is healthy, they should be allowed to teach from home. It is not best practice to have a sub if a teacher can teach their own students.
- Other schools are not requiring teachers to take PTO if they can teach from home and have to miss school because of covid-related reasons
- There was also talk earlier this spring that if a teacher went home that some of the smaller classes could be combined, so for example, if a teacher has a class with 2 kids, if another teacher has to go home, those classes could be combined. However, there was no system put in place to do this?
- Additionally the teachers feel that they are being taken advantage of because they agreed to give up the stipend money so that teachers who had a medical reason to teach from home could do so, and we understood the need for this. However, the other teachers believe that they should get the same consideration, because they now have a medical reason to do. They are not simply trying to take advantage of the situation.
- Last month, the teachers of this committee were told that the Covid Coordinator was paid from the Covid funds, so we thought this would be the place to bring up our concerns, even though it isn't talking about covid supplies.
- Solar Panels
Cody is looking into the possibility of this on campus. Will work on it over the summer. Residential typically has a 5 year payback period.

Meeting for next month will be May 10th, at 5:00 pm.