

Finance Committee Notes
November 12, 2018
Building B, Room 101
4:30 p.m.

1. Financial Statements - Judith

- a. Additional 15 ADM revenue used for adjusted budget.
 - i. Building D expenses
 - ii. Performance Related Bonuses (~\$30,000)
 - iii. Possible additional counselor/504 position
- b. Question was brought up to whether or not teachers would prefer a guaranteed classroom budget rather than a non-guaranteed bonus. Jeana will bring up at staff meeting.

2. 403B check-in

- a. Preliminary estimate from Kyle Molin, possibly \$58000. John will check the details of that number to confirm whether or not it is accurate. Also this estimate only includes current employees.

Next Meeting
December 10, 2018
Building B, Rm 101
4:30 p.m.